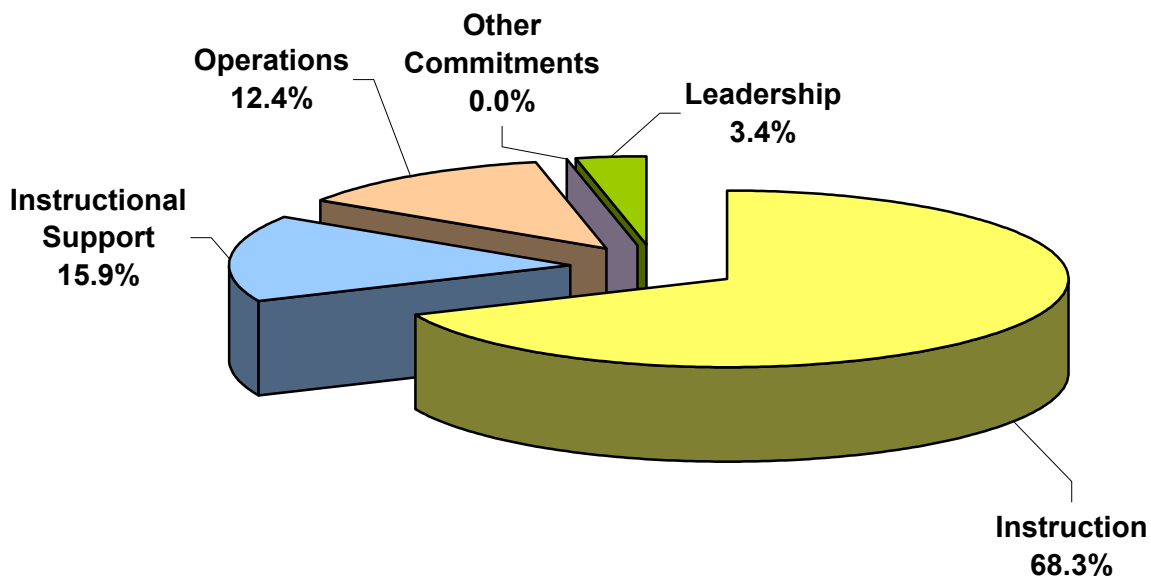
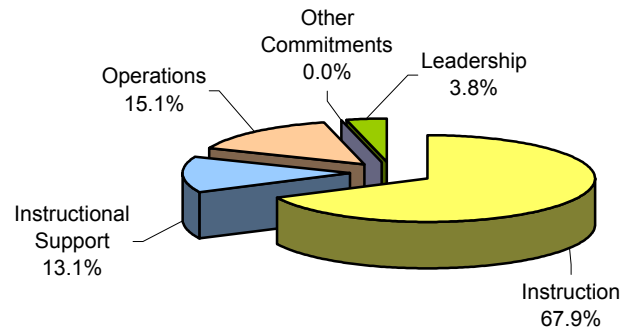


# Scituate School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 452	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,161,759	\$6,995	68.3%
Instructional Support	\$736,985	\$1,630	15.9%
Operations	\$573,389	\$1,269	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$157,020	\$347	3.4%
Total Middle School Expenditures	\$4,629,153	\$10,241	100.0%
Total District & %-Middle School-To-District	\$20,147,026	\$11,319	23.0%